## GOVERNMENT OF TELANGANA ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 11,74,93,000/- to ANIMAL HUSBANDRY Orders - Issued.

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## FINANCE (EBS.II) DEPARTMENT

G.O.Rt.No.: 249

Dated: 04-02-2016
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001

- 2. G.O.Ms.No.31, Finance (BG) Department dt.31-03-2015
- 3. G.O.Ms.No.44, Finance (BG) Department dt.20-04-2015
- 4. AHDD&F Dept. U.O.No.1234/AH.2/2015 dt.18-01-2016

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## ORDER:

In pursuance of the orders issued in references read above, the Director ANIMAL HUSBANDRY is hereby issued a Budget Release Order for an amount of Rs.11,74,93,000/-(Rupees Eleven Crores Seventy Four Lakhs Ninety Three Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for 3rd quarter budget under the following schemes

(Rs. in thousands)

	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
	e Name: Artificial Insemination Cent							<u> </u>	
	lure of Drawal of Funds: Grants-in- g Officer: Concerned DDO ks:	aid Bill							
1	2403-00-102-11-06-310-312	V	2,21,65			2,21,65	1,10,82	55,41	55,4
2	2403-00-789-11-30-310-312	V	45,50			45,50	22,74	11,37	11,3
Proced	e Name: Assistance to Live Stock g lure of Drawal of Funds: Grants-in- g Officer: Concerned DDO ks:	rowers towards aid Bill	s Insurance Premiu	um					
3	2403-00-108-11-04-310-312	V	51,25			51,25	25,62	12,81	12,8
Proced	e Name: Fodder and Feed Develop lure of Drawal of Funds: Detailed \ g Officer: Concerned DDO ks:								
4	2403-00-107-11-04-130-132	V	7,52			7,52	3,76	1,88	1,8
Proced	e Name: Fodder and Feed Develop lure of Drawal of Funds: Grants-in- g Officer: Concerned DDO ks:								
5	2403-00-107-11-04-310-312	V	3,68,58			3,68,58	1,84,28	92,14	92,1
6	2403-00-789-11-31-310-312	V	77,20			77,20	38,60	19,30	19,3
7	2403-00-796-11-31-310-312	V	46,70			46,70	23,34	11,67	11,6
	lure of Drawal of Funds: Detailed \ g Officer: Concerned DDO \ ks:   2403-00-101-11-04-130-132	V V	8,08			8,08	4,04	2,02	2,0
9	2403-00-101-11-04-130-134	V	70,00			70,00	35,00	17,50	17,5
<u> </u>		_	,		••	· · · · · ·			
10	12/03-00-101-11-0/-210-211	1 1/ 1							1/1/0
11	2403-00-101-11-04-210-211 2403-00-101-11-04-210-212	V	56,00 14,00			56,00 14,00	28,00 7,00	14,00 3,50	14,00 3,50
11 Schem Proced Drawin Remar	2403-00-101-11-04-210-212  e Name: Implementation of livestoclure of Drawal of Funds: Detailed \ g Officer: Concerned DDO ks:	V k Development Joucher Bill	14,00 Programmes			14,00	7,00	3,50	3,5
Proced Drawin Remark 12	2403-00-101-11-04-210-212  e Name: Implementation of livestoclure of Drawal of Funds: Detailed \ g Officer: Concerned DDO \ ks:  2403-00-800-11-09-210-212	V x Development oucher Bill	14,00 Programmes 2,25,66						3,5
Schem Proced Drawin Remark 12 Schem Proced Drawin	2403-00-101-11-04-210-212  e Name: Implementation of livestock ure of Drawal of Funds: Detailed of Gricer: Concerned DDO of St.  2403-00-800-11-09-210-212  e Name: Implementation of livestock ure of Drawal of Funds: Grants-ing Officer: Concerned DDO	V C Development /oucher Bill V C Development / Oucher Bill	14,00 Programmes 2,25,66			14,00	7,00	3,50	3,5
Schem Proced Drawin Remark 12 Schem Proced Drawin Remark	2403-00-101-11-04-210-212  e Name: Implementation of livestock ure of Drawal of Funds: Detailed of Gricer: Concerned DDO of St.  2403-00-800-11-09-210-212  e Name: Implementation of livestock ure of Drawal of Funds: Grants-ing Officer: Concerned DDO	V C Development /oucher Bill V C Development / Oucher Bill	14,00 Programmes 2,25,66			14,00	7,00	3,50	3,5 56,4
Schem Proced Drawin Remark 12 Schem Proced	2403-00-101-11-04-210-212  e Name: Implementation of livestock ure of Drawal of Funds: Detailed \ g Officer: Concerned DDO \ ks:  2403-00-800-11-09-210-212  e Name: Implementation of livestock ure of Drawal of Funds: Grants-ing Officer: Concerned DDO \ ks:	V x Development /oucher Bill  V x Development aid Bill	14,00 Programmes  2,25,66 Programmes			2,25,66	1,12,82	3,50 56,41	3,5 56,4 11,5
Schem Proced Drawin Remark 12 Schem Proced Drawin 13 14 Schem Proced Drawin Remark	2403-00-101-11-04-210-212  e Name: Implementation of livestoclure of Drawal of Funds: Detailed \ g Officer: Concerned DDO \ ks:  2403-00-800-11-09-210-212  e Name: Implementation of livestoclure of Drawal of Funds: Grants-ing Officer: Concerned DDO \ ks:  2403-00-789-11-32-310-312  2403-00-796-11-32-310-312  e Name: Live stock schemes lure of Drawal of Funds: Grants-ing Officer: Concerned DDO \ ks:	V x Development /oucher Bill  V x Development aid Bill  V v	14,00 Programmes  2,25,66 Programmes  46,32 28,02			2,25,66 2,25,66 46,32 28,02	7,00 1,12,82 23,16 14,00	3,50 56,41 11,58 7,00	3,5 56,4 11,5 7,0
Schem Proced Drawin Remark 12 Schem Proced Drawin Remark 13 14 Schem Proced Drawin Remark 15	2403-00-101-11-04-210-212  e Name: Implementation of livestoclure of Drawal of Funds: Detailed \( \) g Officer: Concerned DDO \( \) s:  2403-00-800-11-09-210-212  e Name: Implementation of livestoclure of Drawal of Funds: Grants-ing Officer: Concerned DDO \( \) s:  2403-00-789-11-32-310-312  2403-00-796-11-32-310-312  e Name: Live stock schemes lure of Drawal of Funds: Grants-ing Officer: Concerned DDO \( \) s:  2403-00-789-11-34-310-312	V x Development /oucher Bill  V x Development aid Bill  V v raid Bill	14,00 Programmes  2,25,66 Programmes  46,32 28,02			2,25,66 2,25,66 46,32 28,02	7,00 1,12,82 23,16 14,00	3,50 56,41 11,58 7,00	3,5 56,4 11,5 7,0
Schem Proced Drawin Remarl 12 Schem Proced Drawin 13 14 Schem Proced Drawin Remarl 15	2403-00-101-11-04-210-212  e Name: Implementation of livestoclure of Drawal of Funds: Detailed \ g Officer: Concerned DDO \ ks:  2403-00-800-11-09-210-212  e Name: Implementation of livestoclure of Drawal of Funds: Grants-ing Officer: Concerned DDO \ ks:  2403-00-789-11-32-310-312  2403-00-796-11-32-310-312  e Name: Live stock schemes \ ure of Drawal of Funds: Grants-ing Officer: Concerned DDO \ ks:  2403-00-796-11-34-310-312	V x Development /oucher Bill  V x Development aid Bill  V v raid Bill  V v	14,00 Programmes  2,25,66 Programmes  46,32 28,02  30,88 18,68			2,25,66 2,25,66 46,32 28,02 30,88 18,68	7,00 1,12,82 23,16 14,00	3,50 56,41 11,58 7,00	3,5 56,4 11,5 7,0 7,7 4,6
Schem Proced Drawin Remarl 12 Schem Proced Drawin 8 4 Schem Proced Drawin Remarl 15 16	2403-00-101-11-04-210-212  e Name: Implementation of livestoclure of Drawal of Funds: Detailed \ g Officer: Concerned DDO \ ks: 2403-00-800-11-09-210-212  e Name: Implementation of livestoclure of Drawal of Funds: Grants-ing Officer: Concerned DDO \ ks: 2403-00-789-11-32-310-312 2403-00-796-11-32-310-312 e Name: Live stock schemes lure of Drawal of Funds: Grants-ing Officer: Concerned DDO \ ks: 2403-00-796-11-34-310-312 2403-00-796-11-34-310-312 2403-00-796-11-34-310-312	V x Development /oucher Bill  V x Development aid Bill  V v v aid Bill  V v v	14,00 Programmes  2,25,66 Programmes  46,32 28,02			2,25,66 2,25,66 46,32 28,02	7,00 1,12,82 23,16 14,00	3,50 56,41 11,58 7,00	3,5 56,4 11,5 7,0 7,7 4,6
Schem Proced Drawin Remark 12 Schem Proced Drawin 13 14 Schem Proced Drawin 15 16 17 Schem	e Name: Implementation of livestoclure of Drawal of Funds: Detailed \g Officer: Concerned DDO ks:  2403-00-800-11-09-210-212 e Name: Implementation of livestoclure of Drawal of Funds: Grants-ing Officer: Concerned DDO ks:  2403-00-789-11-32-310-312 2403-00-796-11-32-310-312 e Name: Live stock schemes lure of Drawal of Funds: Grants-ing Officer: Concerned DDO ks:  2403-00-796-11-34-310-312 2403-00-789-11-34-310-312 2403-00-796-11-34-310-312 2403-00-796-11-34-310-312 e Name: Power subsidy to Poultry In lure of Drawal of Funds: Detailed \g Officer: Concerned DDO	V x Development /oucher Bill  V x Development aid Bill  V v v aid Bill  V v v	14,00 Programmes  2,25,66 Programmes  46,32 28,02  30,88 18,68			2,25,66 2,25,66 46,32 28,02 30,88 18,68	7,00 1,12,82 23,16 14,00	3,50 56,41 11,58 7,00	
Schemmer Sch	e Name: Implementation of livestoclure of Drawal of Funds: Detailed \g Officer: Concerned DDO ks:  2403-00-800-11-09-210-212 e Name: Implementation of livestoclure of Drawal of Funds: Grants-ing Officer: Concerned DDO ks:  2403-00-789-11-32-310-312 2403-00-796-11-32-310-312 e Name: Live stock schemes lure of Drawal of Funds: Grants-ing Officer: Concerned DDO ks:  2403-00-796-11-34-310-312 2403-00-789-11-34-310-312 2403-00-796-11-34-310-312 2403-00-796-11-34-310-312 e Name: Power subsidy to Poultry In lure of Drawal of Funds: Detailed \g Officer: Concerned DDO	V x Development /oucher Bill  V x Development aid Bill  V v v aid Bill  V v v	14,00 Programmes  2,25,66 Programmes  46,32 28,02  30,88 18,68			2,25,66 2,25,66 46,32 28,02 30,88 18,68	7,00 1,12,82 23,16 14,00	3,50 56,41 11,58 7,00 7,72 4,67	3,5 56,4 11,5 7,0 7,7 4,6
Schem Proced Drawin Remarl 12 Schem Proced Drawin Remarl 13 14 Schem Proced Drawin Remarl 15 16 17 Schem Proced Drawin Remarl	e Name: Implementation of livestoclure of Drawal of Funds: Detailed \g Officer: Concerned DDO \ks:  2403-00-800-11-09-210-212  e Name: Implementation of livestoclure of Drawal of Funds: Grants-ing Officer: Concerned DDO \ks:  2403-00-789-11-32-310-312  2403-00-796-11-32-310-312  e Name: Live stock schemes ure of Drawal of Funds: Grants-ing Officer: Concerned DDO \ks:  2403-00-796-11-34-310-312  2403-00-789-11-34-310-312  2403-00-796-11-34-310-312  2403-00-796-11-34-310-312  2403-00-800-11-06-310-312  e Name: Power subsidy to Poultry In ure of Drawal of Funds: Detailed \g Officer: Concerned DDO \ks:	V x Development /oucher Bill  V x Development aid Bill  V v v aid Bill  V v v aid Bill	14,00 Programmes  2,25,66 Programmes  46,32 28,02  30,88 18,68 1,50,44			2,25,66 46,32 28,02 30,88 18,68 1,50,44	7,00  1,12,82  23,16  14,00  15,44  9,34  75,22	3,50  56,41  11,58  7,00  7,72  4,67  37,61	3,5 56,4 11,5 7,0 7,7 4,6 37,6
Schemmer 12 Schemmer 12 Schemmer 13 14 Schemmer 15 16 17 Schemmer 17 Schemmer 17 Schemmer 17 Schemmer 17 Schemmer 18 Schemmer	2403-00-101-11-04-210-212  e Name: Implementation of livestoclure of Drawal of Funds: Detailed \( \) g Officer: Concerned DDO \( \) ks:  2403-00-800-11-09-210-212  e Name: Implementation of livestoclure of Drawal of Funds: Grants-ing Officer: Concerned DDO \( \) ks:  2403-00-789-11-32-310-312  2403-00-796-11-32-310-312  e Name: Live stock schemes lure of Drawal of Funds: Grants-ing Officer: Concerned DDO \( \) ks:  2403-00-789-11-34-310-312  2403-00-789-11-34-310-312  2403-00-789-11-34-310-312  2403-00-796-11-34-310-312  e Name: Power subsidy to Poultry liver of Drawal of Funds: Detailed \( \) g Officer: Concerned DDO \( \) ks:  2403-00-103-11-26-330-000	V x Development /oucher Bill  V x Development aid Bill  V v v aid Bill  V v v raid Bill  V v v rodustry /oucher Bill	14,00 Programmes  2,25,66 Programmes  46,32 28,02  30,88 18,68 1,50,44			14,00 2,25,66 46,32 28,02 30,88 18,68 1,50,44	7,00  1,12,82  23,16  14,00  15,44  9,34  75,22	3,50  56,41  11,58  7,00  7,72  4,67  37,61	3,5 56,4 11,5 7,0 7,7 4,6 37,6
Schemmer 12 Schemmer 12 Schemmer 13 14 Schemmer 15 16 17 Schemmer 15 16 17 Schemmer 18 19 19 19 19 19 19 19 19 19 19 19 19 19	e Name: Implementation of livestoclure of Drawal of Funds: Detailed \g Officer: Concerned DDO ks:  2403-00-800-11-09-210-212 e Name: Implementation of livestoclure of Drawal of Funds: Grants-ing Officer: Concerned DDO ks:  2403-00-800-11-09-210-212 e Name: Implementation of livestoclure of Drawal of Funds: Grants-ing Officer: Concerned DDO ks:  2403-00-789-11-32-310-312 e Name: Live stock schemes lure of Drawal of Funds: Grants-ing Officer: Concerned DDO ks:  2403-00-789-11-34-310-312 2403-00-789-11-34-310-312 e Name: Power subsidy to Poultry lure of Drawal of Funds: Detailed \g Officer: Concerned DDO ks:  2403-00-103-11-26-330-000 2403-00-789-11-35-330-000 e Name: Sheep Development Schelure of Drawal of Funds: Detailed \g Officer: Concerned DDO	V  C Development  Oucher Bill  V  C Development  aid Bill  V  V  Paid Bill  V  V  Oucher Bill  V  V  Oucher Bill  V  V  Mustry  Mu	14,00 Programmes  2,25,66 Programmes  46,32 28,02  30,88 18,68 1,50,44  15,04,40 3,08,80			2,25,66 46,32 28,02 30,88 18,68 1,50,44 15,04,40 3,08,80	7,00  1,12,82  23,16 14,00  15,44 9,34 75,22  7,52,20 1,54,40	3,50  56,41  11,58 7,00  7,72 4,67 37,61  3,76,10 77,20	3,5 56,4 11,5 7,0 7,7 4,6 37,6

Proced	e Name: Supply of Calf Feed Progra ure of Drawal of Funds: Detailed V g Officer: Concerned DDO ss:	amme under CN oucher Bill	Ms Package						
22	2403-00-800-11-18-230-000	V	2,58,40			2,58,40	1,29,20	64,60	64,60
Proced	e Name: Supply of Milch Animals ur ure of Drawal of Funds: Grants-in- g Officer: Concerned DDO ss:	nder CMs Packa aid Bill	age						
23	2403-00-789-11-36-310-312	V	84,16			84,16	42,08	21,04	21,04
24	2403-00-796-11-36-310-312	V	50,91			50,91	25,44	12,72	12,75
25	2403-00-800-11-25-310-312	V	4,09,98			4,09,98	2,04,98	1,02,49	1,02,51
Proced	e Name: VBRI (Upgrading Vaccine I ure of Drawal of Funds: Detailed V g Officer: Concerned DDO s:		: / Standardisation	Unit / Diseases	Diagnostics)				
26	2403-00-101-11-12-130-132	V	84			84	42	21	21
27	2403-00-101-11-12-130-133	V	4,20			4,20	2,10	1,05	1,05
28	2403-00-101-11-12-210-211	V	71,40			71,40	35,70	17,85	17,85
29	2403-00-101-11-12-520-521	V	7,56			7,56	3,78	1,89	1,89
	·	Total	46,99,90			46,99,90	23,49,86	11,74,93	11,75,11

The (ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

## (BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Secretary to Government (IF)

To

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT ANIMAL HUSBANDRY

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

 ${\bf SECTION\ OFFICER.}$